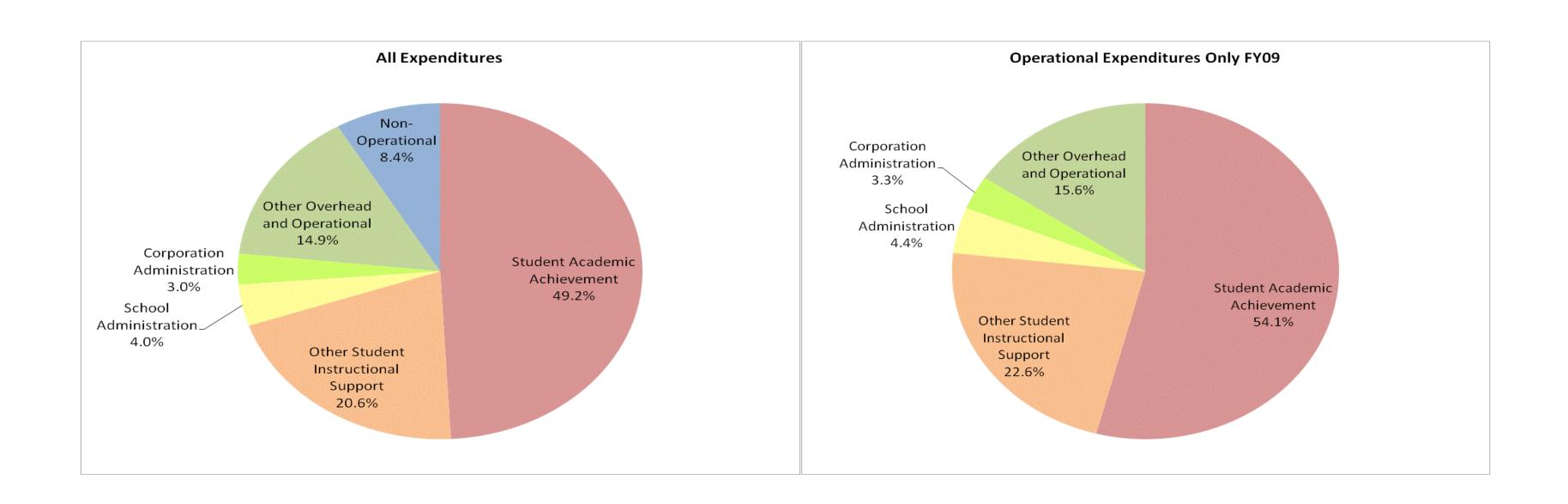
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Central School Corp (6630)

West Central School Corp (6630)

	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY	9 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,301,037	34.9%	\$5,762,472	49.9%	\$5,858,475	44.5%	\$6,024,640	49.2%
Student Instructional Support	\$1,604,704	13.0%	\$2,731,480	23.7%	\$2,875,335	21.8%	\$3,012,840	24.6%
Overhead and Operational	\$2,093,491	17.0%	\$1,970,582	17.1%	\$2,249,847	17.1%	\$2,183,126	17.8%
Nonoperational	\$4,318,401	35.1%	\$1,075,822	9.3%	\$2,178,814	16.6%	\$1,035,247	8.4%
Grand Total	\$12,317,633		\$11,540,356		\$13,162,471	6%	\$12,255,854	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	47.9%	73.6%	66.4%	73.7%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Central School Corp (6630)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	O Year Increase 3	Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$9,198	\$256,956	\$277,780		> 500%	8%
	11100 Regular Programs; Elementary	\$1,278,090	\$1,271,676	\$1,301,099	\$1,412,115	10%	11%	9%
	11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School	\$0 \$1,071,413	\$520,516 \$900,607	\$556,191 \$1,064,633	\$596,870 \$1,247,200	16%	15% 38%	7% 17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$15,557	\$18,324	\$19,920	1070	28%	9%
	11420 Vocational Education; Agriculture B	\$29,296	\$40,619	\$35,715	\$43,840	50%	8%	23%
	11450 Vocational Education; Consumer and Homemaking	\$46,969	\$44,061	\$36,711	\$43,688	-7%	-1%	19%
	11470 Vocational Education; Business Education 11590 Other Vocational Education Programs	\$52,692 \$0	\$51,202 \$9,867	\$57,493 \$14,980	\$60,949 \$2,396	16%	19% -76%	6% -84%
	11910 Other Regular Programs; Competency Testing	\$0	\$9,007	\$14,980	\$600		-7078	-04 /0
	12110 Gifted And Talented; Gifted and Talented	\$15,370	\$12,149	\$25,034	\$25,448	66%	109%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$178,952	\$393,614	\$539,809	\$591,268	230%	50%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$82,268	\$59,968 \$54,803	\$19,962 \$64,730	4200/	-76%	-67%
	12310 Physical Impairment; Orthopedic Impairment 12330 Physical Impairment; Visual Impairment	\$27,181 \$16,276	\$43,499 \$36,738	\$54,803 \$46,069	\$64,720 \$56,820	138% 249%	49% 55%	18% 23%
	12340 Physical Impairment; Hearing Impairment	\$35,789	\$51,985	\$65,880	\$73,072	104%	41%	11%
	12350 Physical Impairment; Homebound	\$1,986	\$1,571	\$5,036	\$4,594	131%	192%	-9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$125,385	\$462,667	\$201,554	\$309,258	147%	-33%	53%
	12510 Culturally Different; Communication Disorders	\$43,576	\$50,176	\$48,635	\$59,715	37%	19%	23%
	12520 Culturally Different; Compensatory 12710 Equal Opportunity At Risk	\$3,878 \$20,494	\$1,500 \$0	\$25,260 \$0	\$3,076 \$0	-21% -100%	105%	-88%
	12810 Special Education Preschool	\$222,719	\$209,845	\$242,046	\$565,943	154%	170%	134%
	12900 Other Special Programs	\$22,321	\$10,307	\$27,715	\$35,230	58%	242%	27%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$373	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$12,326	\$117,642	\$102,210	\$108,628	> 500%	-8%	6%
	14300 Summer School Programs; High School 15100 Enrichment Programs; Non-Credit	\$6,826 \$0	\$8,674 \$7,293	\$5,706 \$370	\$9,620 \$0	41%	11% -100%	69% -100%
	16100 Remediation Testing	\$11,0 5 0	\$1,466	\$1,245	\$280	-97%	-81%	-78%
	16200 Preventive Remediation	\$18,846	\$2,037	\$3,059	\$9,821	-48%	382%	221%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,241	\$26,337	\$31,714	\$33,785	-37%	28%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$106,207	\$40,913	\$79,974	\$31,444	-70%	-23%	-61%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements 17900 Payments to Other Governmental Units Within State; Other	\$9,000 \$0	\$12,500 \$20,000	\$25,000 \$15,000	\$12,500 \$0	39%	0% -100%	-50% -100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,740	\$20,000 \$6,411	\$15,000 \$0	\$0 \$259	-91%	-100% -96%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$64,603	\$40,649	\$40,300	\$44,846	-31%	10%	11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$20,113	\$14,664	\$22,038		10%	50%
	22220 Library/Media Services; School Library	\$109,302	\$89,561	\$110,349	\$109,439	0%	22%	-1%
	22230 Library/Media Services; Audiovisual 22240 Library/Media Services; Educational Television	\$1,746 \$10,108	\$2,912 \$4,813	\$1,134 \$5,879	\$3,505 \$3,523	101% -65%	20% -27%	209% -40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,629	\$4,613 \$19,782	\$5,679 \$7,187	\$3,523 \$14,131	-84%	-27% -29%	97%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$30,355	\$9,926	\$6,413	0-170	-79%	-35%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,459	\$85	\$6,653		22%	> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$27,100			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund	\$59,060 \$86,503	\$96,709 \$300,978	\$132,606 \$167,870	\$66,189 \$0	12%	-32%	-50%
Student Academic Achievement Total	20497 2007 Account Code - Teachers Retirement Fund	\$3,831,950	\$5,074,226	\$5,438,187	\$6,024,640	57%	19%	11%
otacini Academio Acinevement Total		ψο,οοι,οοο	ψ 0,01 4,220	ψο, 100, 101	ψ0,02-1,0-10	01 70	1070	1170
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,084	\$4,095	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services	\$109,798 \$2,969	\$125,481 \$2,192	\$146,723 \$2,341	\$157,221 \$455	43% -85%	25% -79%	7% -81%
	21310 Health Services; Service Area Direction	\$2,969	\$2,192 \$5,610	\$2,341 \$10,113	\$82,535	-03 70	> 500%	> 500%
	21320 Health Services; Medical Services	\$14,244	\$9,935	\$6,617	\$2,979	-79%	-70%	-55%
	21340 Health Services; Nurse Services	\$20,758	\$25,237	\$30,311	\$35,264	70%	40%	16%
	21390 Health Services; Other Health Services	\$231,920	\$364,513	\$501,699	\$465,094	101%	28%	-7%
	21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$269,064 \$70,011	\$351,818 \$336,047	\$452,068 \$176,600	\$588,198 \$204,458	119% 156%	67% -13%	30%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction	\$79,911 \$208,454	\$236,047 \$385,389	\$176,600 \$333,546	\$204,458 \$361,341	156% 73 %	-13% -6%	16% 8%
	21890 Special Education Administration; Other Special Education Administration	\$206,454	\$527,091	\$588,923	\$625,809	176%	19%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$754			
	24100 Office of The Principal	\$243,826	\$345,532	\$425,150	\$488,518	100%	41%	15%
Ottodant Instructional Co	24900 Other Support Services, School Administration	\$11,151	\$190	\$623	\$212	-98%	12%	-66%
Student Instructional Support Total		\$1,418,551	\$2,380,120	\$2,678,810	\$3,012,840	112%	27%	12%
Overhead and Operational								

Overhead and Operational

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Central School Corp (6630)

23120 23160 23210 23220 23230 23230 23290 25150 25160 25195 25195 25740 25750 25870 25870 26800 26495 26495 26700 27700	0 Board of Education; Service Area Direction 0 Board of Education; Service Area Assistants 0 Board of Education; Service Area Assistants 0 Board of Education; Promotion Expenses 0 Board of Education; Promotion Expenses 0 Executive Administration; Office of The Superintendent 0 Executive Administration; Office of The Superintendent 0 Executive Administration; Staff Relations and Negotiations 0 Executive Administration; Other Executive Administration Services 0 Fiscal Services; Payroll Services 0 Fiscal Services; Payroll Services 0 Fiscal Services; Payroll Services 0 Fiscal Services; Bank Accounting 0 Other Fiscal Services; Bank Account Service Charge 0 Other Fiscal Services; Other 0 Personnel Services; Other 0 Personnel Services; Noninstructional Personnel Training 0 Personnel Services; Health Services 0 Personnel Services; Other Professional Services 0 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 0 Ditch Assessments 0 Operation and Maintenance of Plant Services; Maintenance of Buildings 0 Operation and Maintenance of Plant Services; Maintenance of Equipment 0 Operation and Maintenance of Plant Services; Maintenance of Equipment 0 Operation and Maintenance of Plant Services; Maintenance of Equipment 0 Operation and Maintenance of Plant Services; Insurance 0 Operation and Maintenance of Plant Services; Insurance 0 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Ser	\$2,950 \$14,037 \$4,579 \$2,977 \$144,455 \$10,668 \$2,175 \$8,761 \$27,082 \$0 \$0 \$307,882 \$0 \$0 \$0 \$1,117 \$29,888 \$1,315 \$0 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949 \$377	FY 2006 \$2,075 \$14,000 \$4,943 \$3,004 \$145,199 \$2,050 \$129 \$19,163 \$11,367 \$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392 \$18,726	FY 2008 \$8,464 \$7,000 \$3,194 \$2,429 \$172,807 \$1,251 \$458 \$16,000 \$14,533 \$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$16,540 \$0 \$4,161 \$1,792 \$187,532 \$1,292 \$0 \$13,369 \$15,754 \$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350 \$74,623	461% -100% -9% -40% 30% -88% -100% 53% -42% -99% 132% 34% -39% 49% 83% 10% 6% 27% 40% -57%	-100% -16% -40% 29% -37% -100% -30% 39% 35% > 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	95% -100% 30% -26% 9% 3% -100% -16% 8% 11% 14% -98% 48% 6% 1% -1% 33% 5% 13% 10% -23%
23150 23160 23210 23220 23230 23230 23290 25150 25160 25195 25195 25400 25740 25750 25870 26800 26495 26495 26700 27700 27700	0 Board of Education; Legal Services 0 Board of Education; Promotion Expenses 0 Executive Administration; Office of The Superintendent 0 Executive Administration; Community Relations 0 Executive Administration; Staff Relations and Negotiations 0 Executive Administration; Other Executive Administration Services 0 Executive Administration; Other Executive Administration Services 0 Fiscal Services; Payroll Services 0 Fiscal Services; Financial Accounting 0 Other Fiscal Services; Bank Account Service Charge 0 Other Fiscal Services; Other 0 Planning, Research, Development and Evaluation 0 Personnel Services; Noninstructional Personnel Training 0 Personnel Services; Other Professional Services 0 Personnal Services; Other Professional Services 0 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 0 Ditch Assessments 0 Operation and Maintenance of Plant Services; Maintenance of Buildings 0 Operation and Maintenance of Plant Services; Maintenance of Grounds 0 Operation and Maintenance of Plant Services; Maintenance of Equipment 5 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 9 2007 Account Code - Other 0 Operation and Maintenance of Plant Services; Insurance 0 Operation and Maintenance of Plant Services; Other Operation and Main	\$14,037 \$4,579 \$2,977 \$144,455 \$10,668 \$2,175 \$8,761 \$27,082 \$0 \$0 \$307,882 \$0 \$0 \$0 \$307,882 \$0 \$0 \$1,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$14,000 \$4,943 \$3,004 \$145,199 \$2,050 \$129 \$19,163 \$11,367 \$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$7,000 \$3,194 \$2,429 \$172,807 \$1,251 \$458 \$16,000 \$14,533 \$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$0 \$4,161 \$1,792 \$187,532 \$1,292 \$0 \$13,369 \$15,754 \$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	-100%	-100% -16% -40% 29% -37% -100% -30% 39% 35% > 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	-100% 30% -26% 9% 3% -100% -16% 8% 11% 14% -98% 15% 148% 6% 1% -1% 33% 5% 13% 10% -23%
23160 23210 23220 23230 23230 23290 25150 25150 25190 25190 25740 25750 25790 25870 25920 26200 26300 26490 26490 26490 26700 27100 27300 27400 27500 27700	Description Board of Education; Promotion Expenses Descriptive Administration; Office of The Superintendent Descriptive Administration; Community Relations Descriptive Administration; Staff Relations and Negotiations Descriptive Administration; Other Executive Administration Services Descriptive Administration; Other Professional Service Charge Descriptive Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel Services; Other Professional Services Descriptive Technology Services; Professional Development Costs For Administrative Technology Personnel Ditch Assessments Descriptive Technology Services; Maintenance of Buildings Deparation and Maintenance of Plant Services; Maintenance of Grounds Deparation and Maintenance of Plant Services; Maintenance of Equipment Deparation and Maintenance of Plant Services; Maintenance of Equipment Deparation and Maintenance of Plant Services; Insurance Deparation and Maintenance of Plant Services; Insurance Deparation and Maintenance of Plant Services; Insurance Deparation and Maintenance of Plant Services; Other Operation and Maintenance of P	\$2,977 \$144,455 \$10,668 \$2,175 \$8,761 \$27,082 \$0 \$0 \$0 \$307,882 \$0 \$0 \$0 \$3,283 \$0 \$0 \$0 \$3,283 \$0 \$0 \$0 \$3,283 \$0 \$0 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$3,004 \$145,199 \$2,050 \$129 \$19,163 \$11,367 \$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$2,429 \$172,807 \$1,251 \$458 \$16,000 \$14,533 \$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$1,792 \$187,532 \$1,292 \$0 \$13,369 \$15,754 \$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	-40% 30% -88% -100% 53% -42% -99% 132% 34% -39% 49% 83% 10% 6% 27% 40%	-40% 29% -37% -100% -30% 39% 35% > 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	-26% 9% 3% -100% -16% 8% 11% 14% -98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
23210 23220 23230 23290 25150 25160 25199 25400 25740 25750 25790 25870 25920 26200 26300 26400 26499 26700 26800 27700 27300 27400 27500 27700	Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Equipment Description and Maintenance of Plant Services; Maintenance of Equipment Description and Maintenance of Plant Services; Cother Student Transportation; Vehicle Operation Description and Maintenance of Plant Services; Cother Student Transportation; Vehicle Operation Descriptions of Student Transportation; Vehicle Operation Description; Operation and Maintenance of Plant Services; Maintenance Description and Maintenance of Plant Services; Maintenance of Equipment Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Plant Services; Description and Maintenance of Plant Services; Descrip	\$144,455 \$10,668 \$2,175 \$8,761 \$27,082 \$0 \$0 \$307,882 \$0 \$0 \$0 \$0 \$1,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$145,199 \$2,050 \$129 \$19,163 \$11,367 \$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$172,807 \$1,251 \$458 \$16,000 \$14,533 \$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$187,532 \$1,292 \$0 \$13,369 \$15,754 \$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$0 \$5,512 \$262,774 \$113,350	30% -88% -100% 53% -42% -99% 132% 34% -39% 49% 83% 10% 6% 27% 40%	29% -37% -100% -30% 39% 35% > 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	9% 3% -100% -16% 8% 11% 14% -98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
23220 23230 23290 25150 25160 25195 25199 25400 25740 25750 25790 25870 26200 26300 26490 26490 26490 26700 26800 27100 27300 27400 27500	Description and Maintenance of Plant Services; Maintenance of Buildings Description and Maintenance of Plant Services; Maintenance of Equipment Description and Maintenance of Plant Services; Maintenance of Plant Services; Content of Departion and Maintenance of Plant Services; Content of Student Transportation; Vehicle Operation Descriptions of Student Transportation; Vehicle Operation Descriptions of Student Transportation; Vehicle Operation of Buses Descriptions of Student Transportation; Vehicle Operation Services Descriptions of Student Transportation; Ventrales of Student Transportation; Contracted Transportation Services Descriptions of Services of Student Transportation; Contracted Transportation; Contracted Transportation Services Description and Maintenance of Plant Services of School Buses Description and Maintenance of Plant Services; Maintenance of Services; Official Services of Student Transportation; Contracted Transportation Services of Services Description and Maintenance of Plant Services; Insurance Description and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services	\$10,668 \$2,175 \$8,761 \$27,082 \$0 \$0 \$0 \$307,882 \$0 \$0 \$0 \$1,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$2,050 \$129 \$19,163 \$11,367 \$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$1,251 \$458 \$16,000 \$14,533 \$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$1,292 \$0 \$13,369 \$15,754 \$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$0 \$5,512 \$262,774 \$113,350	-88% -100% 53% -42% -99% 132% 34% -39% 49% 83% 10% 6% 27% 40%	-37% -100% -30% 39% 35% > 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	3% -100% -16% 8% 11% 14% -98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
23230 23290 25150 25160 25195 25199 25400 25740 25750 25790 25870 26200 26300 26490 26490 26700 26800 27100 27300 27400 27500	Description Executive Administration; Staff Relations and Negotiations Description; Other Executive Administration Services Description; Other Executive Administration Services Description; Other Fiscal Services; Financial Accounting Description; Other Fiscal Services; Bank Account Service Charge Description; Other Fiscal Services; Other Description; Other Fiscal Services; Other Description; Other Fiscal Services; Noninstructional Personnel Training Description; Other Fiscal Services; Noninstructional Personnel Training Description; Other Services; Health Services Description; Other Professional Services Description; Other Professional Services Description; Other Services; Other Professional Development Costs For Administrative Technology Personnel Ditch Assessments Description; Operation and Maintenance of Plant Services; Maintenance of Buildings Description; Operation and Maintenance of Plant Services; Maintenance of Grounds Description; Operation and Maintenance of Plant Services; Maintenance of Equipment Description; Operation and Maintenance of Plant Services; Insurance Description; Operation and Maintenance of Plant Services; Insurance Description; Operation; Service Area Direction Description; Operation; Vehicle Operation Description; Vehicle Operation Description; Operation; Vehicle Servicing and Maintenance Description; Operation; Op	\$2,175 \$8,761 \$27,082 \$0 \$0 \$0 \$307,882 \$0 \$0 \$0 \$10,283 \$0 \$0 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$129 \$19,163 \$11,367 \$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$458 \$16,000 \$14,533 \$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$0 \$13,369 \$15,754 \$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$0 \$5,512 \$262,774 \$113,350	-100% 53% -42% -99% 132% 34% -39% 49% 83% 10% 6% 27% 40%	-100% -30% 39% 35% > 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	-100% -16% 8% 11% 14% -98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
23290 25150 25160 25195 25199 25400 25740 25750 25790 25870 25920 26200 26300 26490 26490 26490 26700 27300 27300 27400 27500	D Executive Administration; Other Executive Administration Services D Fiscal Services; Payroll Services D Fiscal Services; Payroll Services D Fiscal Services; Financial Accounting D Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Other D Planning, Research, Development and Evaluation D Personnel Services; Noninstructional Personnel Training D Personnel Services; Health Services D Personnal Services; Other Professional Services D Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel D Ditch Assessments D Operation and Maintenance of Plant Services; Maintenance of Buildings D Operation and Maintenance of Plant Services; Maintenance of Equipment D Operation and Maintenance of Plant Services; Maintenance of Equipment D Operation and Maintenance of Plant Services; Insurance of Equipment D Operation and Maintenance of Plant Services; Insurance D Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services of Plant Services; Other Operation and Maintenance of Plant Services of Student Transportation; Service Area Direction D Student Transportation; Vehicle Operation D Student Transportation; Vehicle Servicing and Maintenance D Student Transportation; Purchase of School Buses D Student Transportation; Insurance on Buses D Student Transportation; Contracted Transportation Services	\$8,761 \$27,082 \$0 \$0 \$307,882 \$0 \$0 \$3,283 \$0 \$0 \$0 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$19,163 \$11,367 \$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$16,000 \$14,533 \$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$13,369 \$15,754 \$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$0 \$5,512 \$262,774 \$113,350	53% -42% -99% 132% 34% -39% 49% 83% 10% 6% 27% 40%	-30% 39% 35% > 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	-16% 8% 11% 14% -98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25150 25160 25195 25195 25199 25400 25740 25750 25790 25870 25920 26200 26300 26400 26495 26495 26700 27100 27300 27400 27500	O Fiscal Services; Payroll Services O Fiscal Services; Financial Accounting O Other Fiscal Services; Bank Account Service Charge O Other Fiscal Services; Other O Planning, Research, Development and Evaluation O Personnel Services; Noninstructional Personnel Training O Personnel Services; Health Services O Personnal Services; Health Services O Personnal Services; Other Professional Services O Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel O Ditch Assessments O Operation and Maintenance of Plant Services; Maintenance of Buildings O Operation and Maintenance of Plant Services; Maintenance of Grounds O Operation and Maintenance of Plant Services; Maintenance of Equipment 5 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 9 2007 Account Code - Other O Operation and Maintenance of Plant Services; Insurance O Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Student Transportation; Service Area Direction O Student Transportation; Vehicle Operation O Student Transportation; Vehicle Servicing and Maintenance O Student Transportation; Purchase of School Buses O Student Transportation; Insurance on Buses O Student Transportation; Contracted Transportation Services	\$27,082 \$0 \$0 \$307,882 \$0 \$0 \$3,283 \$0 \$0 \$0 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$11,367 \$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$14,533 \$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$15,754 \$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$0 \$5,512 \$262,774 \$113,350	-42% -99% 132% 34% -39% 49% 83% 10% 6% 27% 40%	39% 35% > 500% 126% -96% 99% 386% 18% -51% 62%	8% 11% 14% -98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25160 25195 25195 25196 25400 25740 25750 25790 25870 25820 26200 26300 26495 26495 26700 26800 27100 27300 27400 27500 27500	Other Fiscal Services; Bank Account Service Charge Other Fiscal Services; Other Delanning, Research, Development and Evaluation Other Fiscal Services; Other Other Services Other Fiscal Services; Noninstructional Personnel Training Other Services; Health Services Other Fiscal Services; Health Services Other Fiscal Services; Noninstructional Personnel Training Other Fiscal Services; Other Professional Development Costs For Administrative Technology Personnel Other Assessments Other Professional Development Costs For Administrative Technology Personnel Other Assessments Other Professional Development Costs For Administrative Technology Personnel Other Services and Maintenance of Plant Services; Maintenance of Grounds Other Services and Maintenance of Plant Services; Maintenance of Equipment Other Student Transportation; Service Area Direction Other Student Transportation; Vehicle Operation Other Student Transportation; Purchase of School Buses Other Student Transportation; Contracted Transportation Services	\$0 \$307,882 \$0 \$0 \$3,283 \$0 \$0 \$0 \$0 \$643,190 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$32,686 \$5 \$1,576 \$866 \$0 \$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$40,027 \$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$44,261 \$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	-99% 132% 34% -39% 49% 83% 10% 6% 27% 40%	35% > 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	11% 14% -98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25195 25199 25400 25740 25770 25770 25870 258870 25920 26200 26300 26495 26495 26700 26800 27100 27300 27400 27500	5 Other Fiscal Services; Bank Account Service Charge 9 Other Fiscal Services; Other 0 Planning, Research, Development and Evaluation 0 Personnel Services; Noninstructional Personnel Training 0 Personnel Services; Health Services 0 Personnal Services; Other Professional Services 0 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 0 Ditch Assessments 0 Operation and Maintenance of Plant Services; Maintenance of Buildings 0 Operation and Maintenance of Plant Services; Maintenance of Grounds 0 Operation and Maintenance of Plant Services; Maintenance of Equipment 5 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 9 2007 Account Code - Other 0 Operation and Maintenance of Plant Services; Insurance 0 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 0 Student Transportation; Service Area Direction 0 Student Transportation; Vehicle Operation 0 Student Transportation; Purchase of School Buses 0 Student Transportation; Insurance on Buses 0 Student Transportation; Contracted Transportation Services	\$0 \$307,882 \$0 \$0 \$3,283 \$0 \$0 \$0 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$5 \$1,576 \$866 \$0 \$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$3,912 -\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$4,447 \$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	34% -39% 49% 83% 10% 6% 27% 40%	> 500% 126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	14% -98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25199 25400 25740 25750 25770 25790 25870 25920 26200 26300 26490 26490 26490 26700 27100 27300 27400 27500	Other Fiscal Services; Other Planning, Research, Development and Evaluation Personnel Services; Noninstructional Personnel Training Personnel Services; Health Services Personnal Services; Other Professional Services Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel Otitch Assessments Operation and Maintenance of Plant Services; Maintenance of Buildings Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment Operation and Maintenance of Plant Services; Maintenance of Equipment Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Other Operation on Student Transportation; Service Area Direction Obstudent Transportation; Vehicle Operation Outlied to Transportation; Vehicle Servicing and Maintenance Outlied to Transportation; Purchase of School Buses Outlied to Transportation; Insurance on Buses Outlied to Transportation; Contracted Transportation Services	\$307,882 \$0 \$0 \$3,283 \$0 \$0 \$0 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$1,576 \$866 \$0 \$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	-\$437 \$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$3,557 \$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	34% -39% 49% 83% 10% 6% 27% 40%	126% -96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	-98% 15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25400 25740 25750 25750 25870 25870 25820 26200 26300 26400 26495 26495 26700 27100 27300 27400 27500	0 Planning, Research, Development and Evaluation 0 Personnel Services; Noninstructional Personnel Training 0 Personnel Services; Health Services 0 Personnal Services; Other Professional Services 0 Development Costs For Administrative Technology Personnel 0 Ditch Assessments 0 Operation and Maintenance of Plant Services; Maintenance of Buildings 0 Operation and Maintenance of Plant Services; Maintenance of Grounds 0 Operation and Maintenance of Plant Services; Maintenance of Equipment 10 Operation and Maintenance of Plant Services; Maintenance of Equipment 10 Operation and Maintenance of Plant Services; Maintenance of Equipment 10 Operation and Maintenance of Plant Services; Insurance 10 Operation and Maintenance of Plant Services; Insurance 10 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 10 Student Transportation; Service Area Direction 10 Student Transportation; Vehicle Operation 10 Student Transportation; Vehicle Servicing and Maintenance 11 Student Transportation; Purchase of School Buses 12 Student Transportation; Insurance on Buses 13 Student Transportation; Contracted Transportation Services	\$0 \$3,283 \$0 \$0 \$0 \$0 \$643,190 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$866 \$0 \$3,825 \$0 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$1,485 \$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$35 \$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	34% -39% 49% 83% 10% 6% 27% 40%	-96% 99% 386% 18% -51% 62% -1% 12% -8% 16%	15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25740 25750 25790 25870 25920 26200 26300 26400 26495 26700 26800 27700 27300 27400 27500	O Personnel Services; Noninstructional Personnel Training O Personnel Services; Health Services O Personnal Services; Other Professional Services O Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel O Ditch Assessments O Operation and Maintenance of Plant Services; Maintenance of Buildings O Operation and Maintenance of Plant Services; Maintenance of Grounds O Operation and Maintenance of Plant Services; Maintenance of Equipment 5 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds O Operation and Maintenance of Plant Services; Insurance O Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant O Student Transportation; Service Area Direction O Student Transportation; Vehicle Operation O Student Transportation; Vehicle Servicing and Maintenance O Student Transportation; Insurance on Buses O Student Transportation; Insurance on Buses O Student Transportation; Contracted Transportation Services	\$0 \$3,283 \$0 \$0 \$0 \$643,190 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$0 \$3,825 \$0 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$0 \$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$195 \$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	34% -39% 49% 83% 10% 6% 27% 40%	99% 386% 18% -51% 62% -1% 12% -8% 16%	15% 148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25750 25790 25870 25870 25920 26200 26300 26400 26495 26700 26800 27700 27300 27400 27500	Personnel Services; Health Services Personnal Services; Other Professional Services Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel Ditch Assessments Operation and Maintenance of Plant Services; Maintenance of Buildings Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 2007 Account Code - Other Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services	\$3,283 \$0 \$0 \$0 \$643,190 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$3,825 \$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$6,603 \$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$7,603 \$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	34% -39% 49% 83% 10% 6% 27% 40%	386% 18% -51% 62% -1% 12% -8% 16%	148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25790 25870 25920 26200 26300 26400 26495 26499 26700 27010 27100 27400 27500 27700	O Personnal Services; Other Professional Services O Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel O Ditch Assessments O Operation and Maintenance of Plant Services; Maintenance of Buildings O Operation and Maintenance of Plant Services; Maintenance of Grounds O Operation and Maintenance of Plant Services; Maintenance of Equipment 5 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds O Operation and Maintenance of Plant Services; Insurance O Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant O Student Transportation; Service Area Direction O Student Transportation; Vehicle Operation O Student Transportation; Vehicle Servicing and Maintenance O Student Transportation; Purchase of School Buses O Student Transportation; Insurance on Buses O Student Transportation; Contracted Transportation Services	\$0 \$0 \$643,190 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$21,700 \$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$53,789 \$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	34% -39% 49% 83% 10% 6% 27% 40%	386% 18% -51% 62% -1% 12% -8% 16%	148% 48% 6% 1% -1% 33% 5% 13% 10% -23%
25870 25920 26200 26300 26400 26495 26499 26700 26800 27010 27100 27300 27400 27500	O Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel Ditch Assessments O Operation and Maintenance of Plant Services; Maintenance of Buildings O Operation and Maintenance of Plant Services; Maintenance of Grounds O Operation and Maintenance of Plant Services; Maintenance of Equipment 5 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds O Operation and Maintenance of Plant Services; Insurance O Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant O Student Transportation; Service Area Direction O Student Transportation; Vehicle Operation O Student Transportation; Vehicle Servicing and Maintenance O Student Transportation; Purchase of School Buses O Student Transportation; Insurance on Buses O Student Transportation; Contracted Transportation Services	\$0 \$643,190 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$0 \$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$0 \$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$6,671 \$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	-39% 49% 83% 10% 6% 27% 40%	18% -51% 62% -1% 12% -8% 16%	48% 6% 1% -1% 33% 5% 13% 10% -23%
25920 26200 26300 26490 26495 26499 26700 26800 27010 27100 27300 27400 27500	Ditch Assessments Operation and Maintenance of Plant Services; Maintenance of Buildings Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment Support Services, Central; Other Staff Services; Official Bonds Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Operation Operation Student Transportation; Vehicle Operation Operation Student Transportation; Vehicle Servicing and Maintenance Operation Student Transportation; Insurance on Buses Operation Student Transportation; Insurance on Buses Operation and Maintenance of Buses Operation and Maintenance of Plant Services; Other Operation and Maintenance	\$0 \$643,190 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$139 \$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$454 \$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$675 \$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	-39% 49% 83% 10% 6% 27% 40%	18% -51% 62% -1% 12% -8% 16%	6% 1% -1% 33% 5% 13% 10% -23%
26200 26300 26400 26495 26495 26700 26800 27700 27300 27400 27500	O Operation and Maintenance of Plant Services; Maintenance of Buildings O Operation and Maintenance of Plant Services; Maintenance of Grounds O Operation and Maintenance of Plant Services; Maintenance of Equipment 5 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 9 2007 Account Code - Other O Operation and Maintenance of Plant Services; Insurance O Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant O Student Transportation; Service Area Direction O Student Transportation; Vehicle Operation O Student Transportation; Vehicle Servicing and Maintenance O Student Transportation; Purchase of School Buses O Student Transportation; Insurance on Buses O Student Transportation; Contracted Transportation Services	\$643,190 \$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$729,815 \$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$818,898 \$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$864,565 \$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	-39% 49% 83% 10% 6% 27% 40%	18% -51% 62% -1% 12% -8% 16%	6% 1% -1% 33% 5% 13% 10% -23%
26300 26400 26495 26495 26495 26700 26800 27010 27100 27300 27400 27500	Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 2007 Account Code - Other Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services	\$11,117 \$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$13,794 \$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$6,628 \$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$6,727 \$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	-39% 49% 83% 10% 6% 27% 40%	-51% 62% -1% 12% -8% 16%	1% -1% 33% 5% 13% 10% -23%
26495 26495 26495 26495 26700 26800 27010 27100 27300 27400 27500	Operation and Maintenance of Plant Services; Maintenance of Equipment 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 2007 Account Code - Other Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services	\$29,888 \$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$27,427 \$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$45,119 \$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$44,531 \$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	49% 83% 10% 6% 27% 40%	-1% 12% -8% 16%	-1% 33% 5% 13% 10% -23%
26495 26495 26495 26700 26800 27010 27100 27300 27400 27500	2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 2007 Account Code - Other Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services	\$1,315 \$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$0 \$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$1,365 \$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$0 \$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	83% 10% 6% 27% 40%	-1% 12% -8% 16%	33% 5% 13% 10% -23%
26499 26700 26800 27010 27100 27300 27500 27700	2007 Account Code - Other Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Operation; Service Area Direction Operation; Vehicle Operation Operation; Vehicle Operation Operation; Vehicle Servicing and Maintenance Operation; Vehicle Servicing and Maintenance Operation; Purchase of School Buses Operation; Insurance on Buses Operation and Maintenance of Plant Operation and Operation and Operation and Operation and	\$0 \$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$10,000 \$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$5,000 \$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$0 \$69,171 \$1,508 \$5,512 \$262,774 \$113,350	10% 6% 27% 40%	12% -8% 16%	5% 13% 10% -23%
26700 26800 27010 27100 27300 27400 27500 27700	Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Operation; Service Area Direction Operation; Vehicle Operation Operation; Vehicle Operation Operation and Maintenance Operation and Maintenance Operation and Maintenance of Plant Operation and Maintenance of P	\$37,811 \$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$69,590 \$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$52,193 \$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$69,171 \$1,508 \$5,512 \$262,774 \$113,350	10% 6% 27% 40%	12% -8% 16%	5% 13% 10% -23%
26800 27010 27100 27300 27400 27500 27700	Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services	\$1,373 \$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$1,352 \$6,000 \$227,234 \$115,105 \$60,392	\$1,436 \$4,869 \$239,436 \$147,971 \$144,222	\$1,508 \$5,512 \$262,774 \$113,350	10% 6% 27% 40%	12% -8% 16%	5% 13% 10% -23%
27010 27100 27300 27400 27500 27700	Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services	\$5,197 \$206,123 \$81,116 \$175,056 \$9,949	\$6,000 \$227,234 \$115,105 \$60,392	\$4,869 \$239,436 \$147,971 \$144,222	\$5,512 \$262,774 \$113,350	6% 27% 40%	-8% 16%	13% 10% -23%
27100 27300 27400 27500 27700	O Student Transportation; Vehicle Operation O Student Transportation; Vehicle Servicing and Maintenance O Student Transportation; Purchase of School Buses O Student Transportation; Insurance on Buses O Student Transportation; Contracted Transportation Services	\$206,123 \$81,116 \$175,056 \$9,949	\$227,234 \$115,105 \$60,392	\$239,436 \$147,971 \$144,222	\$262,774 \$113,350	27% 40%	16%	10% -23%
27300 27400 27500 27700	O Student Transportation; Vehicle Servicing and Maintenance O Student Transportation; Purchase of School Buses O Student Transportation; Insurance on Buses O Student Transportation; Contracted Transportation Services	\$81,116 \$175,056 \$9,949	\$115,105 \$60,392	\$147,971 \$144,222	\$113,350	40%		-23%
27400 27500 27700	0 Student Transportation; Purchase of School Buses 0 Student Transportation; Insurance on Buses 0 Student Transportation; Contracted Transportation Services	\$175,056 \$9,949	\$60,392	\$144,222				
27500 27700	O Student Transportation; Insurance on Buses O Student Transportation; Contracted Transportation Services	\$9,949				-37 70	24%	-48%
27700	Student Transportation; Contracted Transportation Services			\$15,774	\$14,327	44%		-9%
		φοιι	\$1,744	\$1,440	\$0	-100%		-100%
	Student Transportation; Other Student Transportation Services	\$3,507	\$0	\$11,957	\$13,230	277%		11%
27910	0 Student Transportation; Bus Driver Training	\$1,108	\$0	\$1,581	\$1,186	7%		-25%
31200	0 Food Services Operations; Food Preparation and Dispensing	\$112,748	\$125,023	\$125,810	\$111,972	-1%	-10%	-11%
31400	0 Food Services Operations; Food Purchases	\$157,085	\$213,485	\$256,440	\$225,142	43%	5%	-12%
31900	0 Other Food Services	\$10,544	\$11,964	\$13,907	\$12,840	22%	7%	-8%
Overhead and Operational Total		\$2,016,352	\$1,872,678	\$2,193,926	\$2,183,126	8%	17%	0%
Nonoperational								
	0 Community Recreation	\$0	\$390	\$313	\$429		10%	37%
	0 Athletic Coaches	\$69,333	\$91,229	\$99,693	\$106,795	54%	17%	7%
33990	0 Other Community Services; Other	\$8,142	\$2,481	\$10,832	\$12,620	55%	409%	17%
43000	0 Facilities Acquisition and Construction; Professional Services	\$158,643	\$16,761	-\$61,470	\$21,735	-86%	30%	
45100	Building Acquisition, Construction and Improvements	\$3,865,914	\$181,901	\$1,404,307	\$42,949	-99%	-76%	-97%
	Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,152	\$901	\$4,099		-50%	355%
	9 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,829	\$26,540	\$14,372	\$0	-100%	-100%	-100%
	Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,077	\$131,523	\$73,468	\$86,843	> 500%	-34%	18%
	Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$76,355			
	0 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$25,887	\$12,562			-51%
	Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$63,461			
	0 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$599,000	\$483,500	\$395,000		-34%	-18%
	0 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$113,500	\$212,000			87%
	0 Debt Services; Lease Rental; Equipment ; Principal	\$10,976	\$0	\$0	\$0	-100%		
	0 Veterans' Memorial Fund; Principal	\$50,715	\$0	\$0	\$0	-100%		
	0 Common School Fund; Principal	\$120,536	\$0	\$0	\$0	-100%		
	Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$400			0%
	0 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,000	\$0			-100%
Nonoperational Total		\$4,305,164	\$1,057,977	\$2,168,701	\$1,035,247	-76%	-2%	-52%
Prorated By Fund								
	1 2007 Account Code - PERF	\$50,320	\$63,766	\$36,330	\$0			
	2 2007 Account Code - Social Security	\$353,453	\$455,788	\$252,721	\$0			
	3 2007 Account Code - Workmen's Compensation	\$18,769	\$19,689	\$7,818	\$0			
	4 2007 Account Code - Group Insurance	\$323,074	\$609,663	\$383,591	\$0			
	6 2007 Account Code - Unemployment Compensation	\$0	\$0	\$1,486	\$0			
	8 2007 Account Code - Severance / Early Retirement Pay	\$0	\$6,450	\$900	\$0			
Prorated By Fund Total		\$745,616	\$1,155,356	\$682,846	\$0			